

EVEREST ORGANICS LIMITED (CIN : L24230TG1993PLC015426)
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2016

							Rs (in Lakhs)
S.No	Particulars	Quarter ended			9 months ended		Year Ended
		31st Dec, 2016	30th Sep, 2016	31st Dec, 2015	31st Dec, 2016	31st Dec, 2015	March, 31, 2016
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from Operations :						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	2,761.90	2,945.68	2,328.70	8,159.36	7,123.76	9,947.65
	(b) Other Operating Income						
	Total Income From Operations (Net)	2,761.90	2,945.68	2,328.70	8,159.36	7,123.76	9,947.65
2	Expenses :						
	a) Cost of Material Consumed	1,868.93	2,028.96	1,465.12	5,617.31	4,588.99	6,172.39
	b) Purchases of stock in trade		-		-		
	c) Changes in inventories of finished goods, Work-in-progress and stock-	(145.53)	(116.86)	25.19	(451.48)	54.12	79.29
	d) Employee benefits expenses	225.72	207.44	169.97	635.45	507.22	722.37
	e) Depreciation and amortisation expenses	71.07	69.70	66.00	209.53	198.01	272.78
	f) Other expenses (Any item exceeding 10% of the total relating to contin	628.71	655.43	539.84	1,867.49	1,685.88	2,375.47
	Total Expenses	2,648.89	2,844.68	2,266.13	7,878.30	7,034.22	9,622.30
3	Profit/(Loss) from operations before other Income, Finance costs and	113.01	101.00	62.57	281.07	89.54	325.35
4	Other Income	9.50	16.78	0.33	44.74	24.15	36.56
5	Profit/(Loss) From ordinary activities before Finance Costs and Exce	122.51	117.78	62.90	325.81	113.69	361.91
6	Finance cost	66.95	63.35	75.72	192.91	191.42	259.84
7	Profit/(Loss) from ordinary activities after finance costs but before e	55.55	54.43	(12.81)	132.90	(77.73)	102.06
8	Exceptional Items	-	-	-	-	-	0.25
9	Profit/(Loss) from ordinary activities before tax (7+8)	55.55	54.43	(12.81)	132.90	(77.73)	101.81
10	Tax expenses	25.70	11.00	-	41.30	-	4.00
11	Net profit/(loss) from ordinary activities after tax (9+/-10)	29.85	43.43	(12.81)	91.60	(77.73)	97.81
12	Extraordinary items (+/(-))	72.50	-	-	72.50	(99.79)	(79.77)
13	Net profit/(loss) for the period (11+/-12)	102.36	43.43	(12.81)	164.10	(177.52)	18.05
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit/(Loss) after Taxes, minority interest and share of profit / (102.36	43.43	(12.81)	164.10	(177.52)	18.05
17	Paid up Equity Share Capital (Face value of Rs.10/- per share)	728.83	728.83	333.83	728.83	333.83	333.83
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						
19	i) Earnings Per Share before extraordinary items)(of Rs.10/- each) (not annualised)						
	a) Basic	0.41	0.60	(0.38)	1.26	(5.32)	2.93
	b) diluted	0.37	0.59	(0.38)	1.15	(5.32)	2.93
	ii) Earnings Per Share after extraordinary items)(of Rs.10/- each) (not annualised)						
	a) Basic	1.40	0.60	(0.38)	2.25	(5.32)	0.54
	b) diluted	1.28	0.59	(0.38)	2.05	(5.32)	0.54
	See accompanying note to the Financial Results						

Note:

- The above financial results for the quarter ended 31st Dec,2016 were reviewed and recommended by the Audit committee in its meeting held on 13th Feb,2017, and thereafter approved and taken on record by the Board of Directors in its meeting held on the same day.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- The Company Operates in only one business i.e Active Pharmaceuticals Ingredients and Intermediates.
- Extra Ordinary Income received by the company represents Insurance Claim received against loss of assets and stocks recorded earlier.
- Figures for the prior quarter/period/year have been regrouped and reclassified wherever considered necessary.

Place: HYDERABAD
 Date: 13.02.2017

For EVEREST ORGANICS LIMITED


 (D. SRIKAKARLAPUDI SRIMARI RAJU)
Managing Director
 DIN : 01593620